



Annual Costs £

	2024_Aug_P01	2024_Sep_P02	2024_Oct_P03	2024_Nov_P04	2024_Dec_P05	2024_Jan_P06	2024_Feb_P07	2024_Mar_P08	2024_Apr_P09	2024_May_P10	2024_Jun_P11	2024_Jul_P12	Total
	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Fixed Commodity	£1,922	£1,790	£1,812	£2,540	£2,687	£3,182	£2,617	£2,594	£859	£844	£732	£722	£22,300
CapRebate	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Floating Commodity	£0	£0	£429	£670	£740	£885	£727	£696	£982	£924	£779	£757	£7,590
Margin + Fees	£45	£43	£46	£47	£49	£51	£45	£49	£45	£47	£44	£45	£556
Shape	£47	£44	£54	£76	£80	£95	£78	£77	£61	£60	£52	£51	£774
BSUOS	£199	£185	£205	£288	£305	£361	£297	£294	£238	£234	£203	£200	£3,011
Imbalance Swing	£10	£10	£13	£18	£19	£22	£18	£18	£15	£15	£13	£13	£181
Ellexon	£9	£8	£11	£15	£16	£19	£15	£15	£13	£13	£11	£11	£155
RO	£531	£495	£595	£834	£882	£1,045	£860	£854	£655	£644	£559	£551	£8,505
FIT	£148	£137	£145	£203	£215	£254	£209	£208	£158	£155	£134	£133	£2,098
Capacity Mechanism	£0	£0	£191	£268	£283	£335	£276	£274	£0	£0	£0	£0	£1,627
FIT CFD	£180	£168	£166	£233	£246	£292	£240	£238	£182	£179	£155	£153	£2,434
HydroLevy	£7	£6	£9	£12	£13	£15	£12	£12	£9	£9	£8	£8	£120
DUOSVAR	£185	£156	£157	£180	£178	£207	£164	£148	£207	£262	£265	£303	£2,413
DUOSCAP	£316	£305	£316	£305	£316	£316	£285	£316	£637	£658	£637	£658	£5,063
DUOSST	£549	£531	£549	£531	£549	£549	£496	£549	£43	£44	£43	£44	£4,477
TUOS	£11	£11	£11	£11	£11	£11	£10	£11	£8	£8	£8	£8	£119
TUOS_BND	£263	£255	£263	£255	£263	£238	£263	£263	£335	£346	£335	£346	£3,425
CCLeq	£126	£117	£145	£203	£215	£255	£210	£208	£165	£162	£140	£139	£2,085
VAT	£910	£852	£1,023	£1,338	£1,413	£1,631	£1,359	£1,365	£922	£921	£824	£829	£13,387
<b>Total Cost</b>	<b>£5,457</b>	<b>£5,114</b>	<b>£6,140</b>	<b>£8,025</b>	<b>£8,478</b>	<b>£9,788</b>	<b>£8,157</b>	<b>£8,189</b>	<b>£5,534</b>	<b>£5,524</b>	<b>£4,942</b>	<b>£4,972</b>	<b>£80,320</b>
Fixed Volume MWh	16	15	14	19	20	24	20	20	10	10	9	9	186
Floating Volume MWh	0	0	5	7	7	9	7	7	11	11	9	9	83
Cover Level %	100%	100%	73%	73%	73%	73%	73%	73%	48%	48%	48%	48%	69%
Volume MWh	16	15	19	26	28	33	27	27	21	21	18	18	269
Rate £/MWh	335.55	337.89	327.78	305.97	305.46	297.66	301.42	304.85	260.37	264.33	272.78	278.10	298.51

Annual Rates £/MWh

	2024_Aug_P01	2024_Sep_P02	2024_Oct_P03	2024_Nov_P04	2024_Dec_P05	2024_Jan_P06	2024_Feb_P07	2024_Mar_P08	2024_Apr_P09	2024_May_P10	2024_Jun_P11	2024_Jul_P12	Total
	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	
Commodity	£118.20	£118.26	£119.64	£122.40	£123.45	£123.70	£123.58	£122.47	£86.59	£84.58	£83.39	£82.74	£111.09
CapRebate	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Margin + Fees	£2.76	£2.86	£2.45	£1.80	£1.77	£1.55	£1.66	£1.81	£2.14	£2.23	£2.45	£2.54	£2.07
Shape	£2.87	£2.87	£2.88	£2.88	£2.88	£2.88	£2.88	£2.88	£2.87	£2.87	£2.87	£2.87	£2.88

BSUOS	£12.25	£12.26	£10.97	£10.98	£10.98	£10.97	£10.97	£10.95	£11.22	£11.21	£11.21	£11.21	£11.19
Imbalance Swing	£0.63	£0.63	£0.67	£0.67	£0.67	£0.67	£0.67	£0.67	£0.70	£0.70	£0.70	£0.70	£0.67
Elexon	£0.54	£0.54	£0.57	£0.57	£0.57	£0.57	£0.57	£0.57	£0.60	£0.60	£0.60	£0.60	£0.58
RO	£32.66	£32.68	£31.78	£31.78	£31.78	£31.78	£31.78	£31.78	£30.83	£30.83	£30.83	£30.83	£31.61
FIT	£9.08	£9.08	£7.73	£7.73	£7.73	£7.73	£7.73	£7.73	£7.42	£7.42	£7.42	£7.42	£7.80
Capacity Mechanism	£0.00	£0.00	£10.20	£10.20	£10.20	£10.20	£10.20	£10.20	£0.00	£0.00	£0.00	£0.00	£6.05
FIT CFD	£11.08	£11.09	£8.87	£8.87	£8.87	£8.87	£8.87	£8.87	£8.58	£8.58	£8.58	£8.58	£9.04
HydroLevy	£0.42	£0.42	£0.46	£0.46	£0.46	£0.46	£0.46	£0.46	£0.43	£0.43	£0.43	£0.43	£0.45
DUOSVAR	£11.34	£10.32	£8.40	£6.86	£6.42	£6.29	£6.06	£5.53	£9.74	£12.53	£14.65	£16.97	£8.97
DUOSCAP	£19.40	£20.18	£16.85	£11.64	£11.37	£9.60	£10.53	£11.75	£29.95	£31.48	£35.14	£36.80	£18.82
DUOSST	£33.75	£35.10	£29.30	£20.25	£19.77	£16.69	£18.32	£20.43	£2.02	£2.13	£2.37	£2.49	£16.64
TUOS	£0.69	£0.71	£0.60	£0.41	£0.40	£0.34	£0.37	£0.42	£0.37	£0.38	£0.43	£0.45	£0.44
TUOS_BND	£16.18	£16.83	£14.05	£9.71	£9.48	£8.00	£8.78	£9.80	£15.76	£16.57	£18.49	£19.37	£12.73
CCLeq	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75	£7.75
VAT	£55.93	£56.32	£54.63	£50.99	£50.91	£49.61	£50.24	£50.81	£43.40	£44.06	£45.46	£46.35	£49.75
<b>Total Cost</b>	<b>£5,457</b>	<b>£5,114</b>	<b>£6,140</b>	<b>£8,025</b>	<b>£8,478</b>	<b>£9,788</b>	<b>£8,157</b>	<b>£8,189</b>	<b>£5,534</b>	<b>£5,524</b>	<b>£4,942</b>	<b>£4,972</b>	<b>£80,320</b>
<b>Volume MWh</b>	<b>16</b>	<b>15</b>	<b>19</b>	<b>26</b>	<b>28</b>	<b>33</b>	<b>27</b>	<b>27</b>	<b>21</b>	<b>21</b>	<b>18</b>	<b>18</b>	<b>269</b>
<b>Rate £/MWh</b>	<b>335.55</b>	<b>337.89</b>	<b>327.78</b>	<b>305.97</b>	<b>305.46</b>	<b>297.66</b>	<b>301.42</b>	<b>304.85</b>	<b>260.37</b>	<b>264.33</b>	<b>272.78</b>	<b>278.10</b>	<b>298.51</b>

24.88 p/kWh

Please note commodity rate includes calculated line losses and therefore differs from the wholesale rate, which excludes losses.  
Commodity Cover Level % - Commodity costs will change every day until the cover level is 100%